

# 2001-03 Performance Progress Report

## For Quarter Ending September 2001

Agency 310

### Department of Corrections

#### Mission

The Department of Corrections will enhance community safety by collaborating with its criminal justice partners, victims, citizens, and other stakeholders; holding offenders accountable; administering criminal sanctions and effective correctional programs; and providing leadership for the future.

**Goal** Resources directed to high-risk offenders and community safety.

**Performance Measure** Number of offenders on community supervision.

\* (Based on maintenance level)

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	90,892	90,912	90,932	90,951	90,972	90,992	91,012	91,032
Actual								
Date Measured								

**Performance Measure** Average daily population of offenders in correctional institutions.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	14,969	14,974	14,979	14,984	14,989	14,994	14,999	15,004
Actual								
Date Measured								

**Goal** Offenders who are law-abiding and accountable to the community for reparation and restitution.

**Performance Measure** Number of hours of community service work provided by offenders.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	1,942,603	1,966,583	1,990,563	2,014,543	2,038,523	2,062,503	2,086,483	2,110,463
Actual								
Date Measured								

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**Performance Measure** Number of times offenders meet their legal financial obligations fully and on schedule while on community supervision.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Output								
Estimate	129,371	130,174	130,977	131,780	132,583	133,386	134,189	134,992
Actual								
Date Measured								

**Goal** Positive impacts on offender behavior through the use of targeted intervention strategies and methods.

**Performance Measure** Number of offenders who complete basic skills education.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome								
Estimate	14,417	14,342	14,267	14,192	14,117	14,042	13,967	13,892
Actual								
Date Measured								

**Performance Measure** Number of offenders who complete chemical dependency treatment programs.

	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome								
Estimate	463	485	507	529	551	573	595	617
Actual								
Date Measured								